

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: SWAMI VIVEKANAND COLLEGE OF NURSING, UDGIR Code: BSCN0069 Stream: BSCN Year: 2025-26 Location: Bodhan nagar, Jalkot Road, Udgir, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	70588	7412	78000
	Fee for Academic Year 2023-24	Approved	70588	7412	78000
	Fee for Academic Year 2022-23	No Upward Revision	64254	6746	71000
	Fee for Academic Year 2021-22	Approved	64254	6746	71000
	Fee for Academic Year 2020-21	No Upward Revision	81447	8553	90000
	Fee for Academic Year 2019-20	Approved	81447	8553	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 157545			
	C) Hospital Status:	Own	Date of Hospital Establishment :		19/04/2021
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13675170	85470
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	374800	2343
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14049970	87812
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4219817	26374
4.2.1	a) Less income	587561	3672
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17682226	110514
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (353645) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17682226	110514
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1768223	11051
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	811614	5073
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	252626	1579
4.5	Total of (4.2.2.2 to 4.4)	21434689	133967
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management+ Institutional+NRI+EWS+Transfer)=(96+0+5+0+16+0) (Excluding TFWS, J&K, and Repeaters)	117	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	133967	
4.9.1	Total Tuition Fee (4.9 + 6698 Vacancy Allowance) (5% increase due to less admissions if any)	140665	
4.10	Development fee (10% of 4.9.1)	14067	
4.10.1	Total fee (4.9.1 + 4.10)	154732	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2110) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2110 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 703 Placement of students - 0% - Add = 0	2813
4.10.3	Total Development Fee (4.10 + 4.10.2-(16880)) or Limited 15% of Tuition Fee(4.9.1- (21100)) whichever is less.	16880
4.10.4	Total Fee (4.9.1 + 4.10.3)	157545

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission / Application Form Fees	90000
2	Regular Students University Exam Fee Income	401820
3	All Receipts other than above under whatsoever head collected	95741
Total		587561

Date 15/12/2024

Place Udgir.

[Signature]
Principal

Swami Vivekanand College

Signature and Seal of the principal in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)